

Blue Lake Township Trash Fund

	Actual 2009-2010	Actual 2010-2011	Actual 2011-2012	Actual 2012-2013	Budget 2012-2013
Revenues					
Property Taxes	\$59,763	\$34,151	\$33,057	\$32,770	\$42,600
Other	\$270	\$518	\$341	\$174	\$602
Total Revenues	\$60,033	\$34,669	\$33,398	\$32,944	\$43,202
Expenses					
Contractor	\$46,800	\$45,669	\$44,400	\$44,400	\$48,000
Other	\$0	\$0	\$0	\$0	\$300
Total Expenses	\$46,800	\$45,669	\$44,400	\$44,400	\$48,300
Excess Revenues	\$13,233	-\$11,000	-\$11,002	-\$11,456	-\$5,098
Fund Beginning Balance	\$71,090	\$84,323	\$73,324	\$62,322	\$50,866
Fund Ending Balance	\$84,323	\$73,323	\$62,322	\$50,866	\$45,768