

		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
Refuse	Revenue (property Tax)	\$ 62,986.00	\$ 64,582.00	\$ 66,717.00	\$ 68,198.00	\$ 121,975.00	\$ 108,803.00
	Expense	\$ 47,820.00	\$ 65,390.00	\$ 82,902.00	\$ 85,200.00	\$ 95,700.00	\$ 106,579.00
	Net	\$ 15,166.00	\$ (808.00)	\$ (16,185.00)	\$ (17,002.00)	\$ 26,275.00	\$ 2,224.00
	Fund Balance Start	\$ 50,275.00	\$ 65,441.00	\$ 64,633.00	\$ 48,448.00	\$ 54,868.00	\$ 81,143.00
	PPT Reimbursement	\$ -	\$ -	\$ -	\$ 23,422.00	\$ -	\$ 1.00
	Fund Balance End	\$ 65,441.00	\$ 64,633.00	\$ 48,448.00	\$ 54,868.00	\$ 81,143.00	\$ 83,368.00